House GOP releases Governor's closed-door "plan" to spend \$1.75 billion

Santa Fe- House Republicans today released a memo detailing backroom negotiations between Democrat leadership and Governor Lujan Grisham on how \$1.75 billion dollars in federal relief funds will be spent. <u>Bipartisan legislators</u> stand firmly in opposition to the Governor unilaterally spending the funds, without the legislature voting on it, and without full and transparent discussions to ensure these funds are used equitably and impartially to help New Mexico recover from the economic shutdown.

###

Options for Allocating ARPA State Relief Funds - Available Spending Through Dec. 31, 2024										
Agency	Amount	Amount	Purpose	ARPA Spending Category	Expected Outcomes					
ABeney	Anount	Anount	Vetoed HB 2 ARPA	Jealegory						
	1	Mutual Lege-Exec		1						
		Scenario 6-17-	•							
	HB2 Vetoed	21								
			Gov. Discretionary Fund. Assistance							
			to households, nonprofits, business							
Dept. of Finance & Admin	\$ 25,000.0	See line 35	& industry	Impact of COVID	N/A					
				1	Improve facilities to increase use					
[Lost Revenue for State Fair, DCA,		and support local economic					
Dept. of Finance & Admin	\$ 20,500.0		State Parks	Lost revenue	activity					
	20,500.0				Increase internet speeds and					
[ļ				connectivity to support education					
DOIT	\$ 85,000.0		Replace broadband in SB377	Broadband	& business					
Economic Development Dept	\$ 100,000.0	\$ 50,000.0		Lost GF revenue	Increase employment					
		1								
Higher Education Dept.	\$ 100,000.0	\$ 150,000.0	Lottery Scholarships	Lost GF revenue	Increase educational attainment					
		19/1		lost of revenue						
Tourism	\$ 10,000.0		Advertising & industry assistance	Impact of COVID	Increase tourism economic activity					
		1		1	Improve road conditions - Increase					
Transportation Dept.	\$ 200,000.0	\$ 300,000.0	State Roads	Lost GF revenue	employment					
		1	UI fund & Repayment of federal		Avoid tax increases that would act					
Workforce Solutions Dept.	\$ 600,000.0	\$ 600,000.0		Impact of COVID	as a drag on recovery					
			Evidence-based re-employment case							
Workforce Solutions Dept.	\$ 5,000.0		management	Impact of COVID	Increase employment. \$17-\$1 ROI					
Sub-Total	\$ 1,145,500.0	\$ 1,125,000.0								
		Add	itional Options Scenarios							
	Additional Options	Mutual Lege-Exec								
	Not in HB 2	Scenario 6-17-								
	6-2-21	21								
Aging & LT Services Dept	\$ 15,000.0		Saavedra Fund/Aging Network	Lost GF revenue	N/A					
					Capital improvements/marketing					
Cumbres & Toltec	\$ 3,000.0		Lost revenue due to COVID closing	Lost revenue	to increase rural economic activity					
			Rural jobs monuments/museum		Capital improvements to increase					
DCA	\$ 10,000.0		upgrades outside of SF	Lost GF revenue	1					
Tourism	\$ 15,000.0	See line 6	Additional advertising	Impact of COVID	rural economic activity					
			health & early childhood service							
		1	capacity training in order to bill		Increase use of evidence-based					
			Medicaid or other federal funds by		interventions to improve child well					
Dept. of Finance & Admin	\$ 20,000.0		CYFD, HSD, ECECD	Impact of COVID	being					
		L		Impact of COVID						
	i				19 cm B					
			Gov Discretionary Fund Additional		Senib					
			Gov. Discretionary Fund. Additional authority for impacts from COVID on		San B					
Dent of Finance & Admin		See line 25	authority for impacts from COVID on	Impact of COVID						
Dept. of Finance & Admin		See line 35		Impact of COVID	N/A					
Dept. of Finance & Admin		See line 35	authority for impacts from COVID on non-profits/business	Impact of COVID						
Dept. of Finance & Admin			authority for impacts from COVID on non-profits/business LEDA for R&D technology; Separate	Impact of COVID						
Dept. of Finance & Admin			authority for impacts from COVID on non-profits/business LEDA for R&D technology; Separate funding for tural communities to	Impact of COVID						
Dept. of Finance & Admin			authority for impacts from COVID on non-profits/business LEDA for R&D technology; Separate funding for tural communities to transition from state employment	Impact of COVID						
	\$ 25,000.0		authority for impacts from COVID on non-profits/business LEDA for R&D technology; Separate funding for ural communities to transition from state employment based facilities and energy impacted		N/A					
			authority for impacts from COVID on non-profits/business LEDA for R&D technology; Separate funding for tural communities to transition from state employment based facilities and energy impacted communities.	Impact of COVID						
Economic Development Dept	\$ 25,000.0 \$ 50,000.0		authority for impacts from COVID on non-profits/business LEDA for R&D technology; Separate funding for tural communities to transition from state employment based facilities and energy impacted communities. For COVID costs; testing. Avoids	lost GF revenue	N/A Increase rural economic activity					
Economic Development Dept	\$ 25,000.0		authority for impacts from COVID on non-profits/business LEDA for R&D technology; Separate funding for tural communities to transition from state employment based facilities and energy impacted communities. For COVID costs; testing. Avoids large premium increase		N/A					
Economic Development Dept General Services Dept	\$ 25,000.0 \$ 50,000.0 \$ 15,000.0		authority for impacts from COVID on non-profits/business LEDA for R&D technology; Separate funding for tural communities to transition from state employment based facilities and energy impacted communities. For COVID costs; testing. Avoids large premium increase Additional Lottery Scholarship pre-	Lost GF revenue	N/A Increase rural economic activity Pay for direct costs of COVID					
Economic Development Dept General Services Dept	\$ 25,000.0 \$ 50,000.0 \$ 15,000.0		authority for impacts from COVID on non-profits/business LEDA for R&D technology; Separate funding for Ural communities to transition from state employment based facilities and energy impacted communities. For COVID costs; testing, Avoids large premium increase Additional Lottery Scholarship pre- pay	Lost GF revenue Impact of COVID Lost revenue	N/A Increase rural economic activity					
Economic Development Dept General Services Dept	\$ 25,000.0 \$ 50,000.0 \$ 15,000.0	See line 5	authority for impacts from COVID on non-profits/business LEDA for R&D technology; Separate funding for tural communities to transition from state employment based facilities and energy impacted communities. For COVID costs; testing. Avoids large premium increase Additional Lottery Scholarship pre- pay	Lost GF revenue Impact of COVID Lost revenue Impact of	N/A Increase rural economic activity Pay for direct costs of COVID					
Economic Development Dept General Services Dept Higher Education Dept.	\$ 25,000.0 \$ 50,000.0 \$ 15,000.0 \$ 50,000.0	See line 5	authority for impacts from COVID on non-profits/business LEDA for R&D technology; Separate funding for tural communities to transition from state employment based facilities and energy impacted communities. For COVID costs; testing. Avoids large premium increase Additional Lottery Scholarship pre- pay Opportunity Scholarship pre-pay 2-3	Lost GF revenue Impact of COVID Lost revenue Impact of COVID/lost GF	N/A Increase rural economic activity Pay for direct costs of COVID See line 5					
Economic Development Dept General Services Dept Higher Education Dept.	\$ 25,000.0 \$ 50,000.0 \$ 15,000.0	See line 5 \$ 50,000.0	authority for impacts from COVID on non-profits/business LEDA for R&D technology; Separate funding for tural communities to transition from state employment based facilities and energy impacted communities. For COVID costs; testing. Avoids large premium increase Additional Lottery Scholarship pre- pay Opportunity Scholarship pre-pay 2-3 years	Lost GF revenue Impact of COVID Lost revenue Impact of	N/A Increase rural economic activity Pay for direct costs of COVID					
Economic Development Dept General Services Dept Higher Education Dept.	\$ 25,000.0 \$ 50,000.0 \$ 15,000.0 \$ 50,000.0 \$ 50,000.0	See line 5 \$ 50,000.0	authority for impacts from COVID on non-profits/business LEDA for R&D technology; Separate funding for tural communities to transition from state employment based facilities and energy impacted communities. For COVID costs; testing. Avoids large premium increase Additional Lottery Scholarship pre- pay Opportunity Scholarship pre-pay 2-3 years Work Study financial aid-high	Lost GF revenue Impact of COVID Lost revenue Impact of COVID/lost GF revenue.	N/A Increase rural economic activity Pay for direct costs of COVID See line 5 Increase educational attainment					
Economic Development Dept General Services Dept Higher Education Dept.	\$ 25,000.0 \$ 50,000.0 \$ 15,000.0 \$ 50,000.0	See line 5 \$ 50,000.0	authority for impacts from COVID on non-profits/business LEDA for R&D technology; Separate funding for tural communities to transition from state employment based facilities and energy impacted communities. For COVID costs; testing. Avoids large premium increase Additional Lottery Scholarship pre- pay Opportunity Scholarship pre-pay 2-3 years Work Study financial aid-high	Lost GF revenue Impact of COVID Lost revenue Impact of COVID/lost GF	N/A Increase rural economic activity Pay for direct costs of COVID See line 5					
Economic Development Dept General Services Dept Higher Education Dept.	\$ 25,000.0 \$ 50,000.0 \$ 15,000.0 \$ 50,000.0 \$ 50,000.0	See line 5 \$ 50,000.0 \$ 25,000.0	authority for impacts from COVID on non-profits/business LEDA for R&D technology; Separate funding for tural communities to transition from state employment based facilities and energy impacted communities. For COVID costs; testing. Avoids large premium increase Additional Lottery Scholarship pre- pay Opportunity Scholarship pre-pay 2-3 years Work Study financial aid-high demand fields	Lost GF revenue Impact of COVID Lost revenue Impact of COVID/lost GF revenue.	N/A Increase rural economic activity Pay for direct costs of COVID See line 5 Increase educational attainment					
Economic Development Dept General Services Dept Higher Education Dept.	\$ 25,000.0 \$ 50,000.0 \$ 15,000.0 \$ 50,000.0 \$ 50,000.0	See line 5 \$ 50,000.0 \$ 25,000.0	authority for impacts from COVID on non-profits/business LEDA for R&D technology; Separate funding for Ural communities to transition from state employment based facilities and energy impacted communities. For COVID costs; testing. Avoids large premium increase Additional Lottery Scholarship pre- pay. Opportunity Scholarship pre-pay 2-3 years Work Study financial aid-high demand fields Endowments for expanded faculty	Lost GF revenue Impact of COVID Lost revenue Impact of COVID/lost GF revenue.	N/A Increase rural economic activity Pay for direct costs of COVID See line 5 Increase educational attainment Increase educational attainment					
Economic Development Dept General Services Dept Higher Education Dept. Higher Education Dept.	\$ 25,000.0 \$ 50,000.0 \$ 15,000.0 \$ 50,000.0 \$ 50,000.0 \$ 25,000.0	See line 5 \$ 50,000.0 \$ 25,000.0	authority for impacts from COVID on non-profits/business LEDA for R&D technology; Separate funding for Ural communities to transition from state employment based facilities and energy impacted communities. For COVID costs; testing. Avoids large premium increase Additional Lottery Scholarship pre- pay Opportunity Scholarship pre-pay 2-3 years Work Study financial aid-high demand fields Endowments for expanded faculty positions behavioral health& EC	Lost GF revenue Impact of COVID Lost revenue Impact of COVID/lost GF revenue. Impact of COVID	N/A Increase rural economic activity Pay for direct costs of COVID See line 5 Increase educational attainment Increase educational attainment					
Economic Development Dept General Services Dept Higher Education Dept.	\$ 25,000.0 \$ 50,000.0 \$ 15,000.0 \$ 50,000.0 \$ 50,000.0 \$ 25,000.0 \$ 50,000.0	See line 5 \$ 50,000.0 \$ 25,000.0 \$ 50,000.0	authority for impacts from COVID on non-profits/business LEDA for R&D technology; Separate funding for Ural communities to transition from state employment based facilities and energy impacted communities. For COVID costs; testing, Avoids large premium increase Additional Lottery Scholarship pre- pay Opportunity Scholarship pre-pay 2-3 years Work Study financial aid-high demand fields Endowments for expanded faculty positions behavioral health& EC related degrees. Require match.	Lost GF revenue Impact of COVID Lost revenue Impact of COVID/lost GF revenue. Impact of COVID	N/A Increase rural economic activity Pay for direct costs of COVID See line 5 Increase educational attainment Increase educational attainment Increase workforce available to implement evidenc-based services.					
Economic Development Dept General Services Dept Higher Education Dept.	\$ 25,000.0 \$ 50,000.0 \$ 15,000.0 \$ 50,000.0 \$ 50,000.0 \$ 25,000.0	See line 5 \$ 50,000.0 \$ 25,000.0 \$ 50,000.0	authority for impacts from COVID on non-profits/business LEDA for R&D technology; Separate funding for Ural communities to transition from state employment based facilities and energy impacted communities. For COVID costs; testing. Avoids large premium increase Additional Lottery Scholarship pre- pay Opportunity Jcholarship pre-pay 2-3 years Work Study financial aid-high demand fields Endowments for expanded faculty positions behavioral health& EC related degrees. Require match. Food Banks	Lost GF revenue Impact of COVID Lost revenue Impact of COVID/lost GF revenue. Impact of COVID	N/A Increase rural economic activity Pay for direct costs of COVID See line 5 Increase educational attainment Increase educational attainment					
Economic Development Dept General Services Dept Higher Education Dept. 9 Higher Education Dept. 9 Higher Education Dept. 9 Higher Education Dept. 9 Higher Education Dept. 9	\$ 25,000.0 \$ 50,000.0 \$ 15,000.0 \$ 50,000.0 \$ 50,000.0 \$ 25,000.0 \$ 25,000.0 \$ 10,000.0	See line 5 \$ 50,000.0 \$ 25,000.0 \$ 50,000.0 \$ 7.7	authority for impacts from COVID on non-profits/business LEDA for R&D technology; Separate funding for Ural communities to transition from state employment based facilities and energy impacted communities. For COVID costs; testing. Avoids large premium increase Additional Lottery Scholarship pre- pay Opportunity Jcholarship pre-pay 2-3 years Work Study financial aid-high demand fields Endowments for expanded faculty positions behavioral health& EC related degrees. Require match. Food Banks For COVID costs; testing. Avoids	Lost GF revenue Impact of COVID Lost revenue Impact of COVID/lost GF revenue. Impact of COVID Impact of COVID	N/A Increase rural economic activity Pay for direct costs of COVID See line 5 Increase educational attainment Increase educational attainment Increase workforce available to implement evidenc-based services. Reduce hunger					
Economic Development Dept General Services Dept Higher Education Dept. 9 Higher Education Dept. 9 Higher Education Dept. 9 Higher Education Dept. 9 Higher Education Dept. 9	\$ 25,000.0 \$ 50,000.0 \$ 15,000.0 \$ 50,000.0 \$ 50,000.0 \$ 25,000.0 \$ 50,000.0	See line 5 \$ 50,000.0 \$ 25,000.0 \$ 50,000.0 \$ 7 7	authority for impacts from COVID on non-profits/business LEDA for R&D technology; Separate funding for Ural communities to transition from state employment based facilities and energy impacted communities. For COVID costs; testing. Avoids large premium increase Additional Lottery Scholarship pre- pay Opportunity Jcholarship pre-pay 2-3 years Work Study financial aid-high demand fields Endowments for expanded faculty positions behavioral health& EC related degrees. Require match. Food Banks For COVID costs; testing. Avoids large premium increase	Lost GF revenue Impact of COVID Lost revenue Impact of COVID/lost GF revenue. Impact of COVID	N/A Increase rural economic activity Pay for direct costs of COVID See line 5 Increase educational attainment Increase educational attainment Increase workforce available to implement evidenc-based services.					
Economic Development Dept General Services Dept Higher Education Dept. Higher Education Dept. Higher Education Dept. Selevent Services Dept. Selevent School Insurance Auth.	\$ 25,000.0 \$ 50,000.0 \$ 15,000.0 \$ 50,000.0 \$ 50,000.0 \$ 25,000.0 \$ 25,000.0 \$ 10,000.0 \$ 15,000.0	See line 5 \$ 50,000.0 \$ 25,000.0 \$ 50,000.0 \$ 7 7	authority for impacts from COVID on non-profits/business LEDA for R&D technology; Separate funding for Ural communities to transition from state employment based facilities and energy impacted communities. For COVID costs; testing. Avoids large premium increase Additional Lottery Scholarship pre- pay Opportunity Jcholarship pre-pay 2-3 years Work Study financial aid-high demand fields Endowments for expanded faculty positions behavioral health& EC related degrees. Require match. Food Banks For COVID costs; testing. Avoids large premium increase Admodt Water Settlement -	Lost GF revenue Impact of COVID Lost revenue Impact of COVID/lost GF revenue. Impact of COVID Impact of COVID Impact of COVID	N/A Increase rural economic activity Pay for direct costs of COVID See line 5 Increase educational attainment Increase educational attainment Increase workforce available to implement evidenc-based services. Reduce hunger Pay for direct costs of COVID					
Economic Development Dept General Services Dept Higher Education Dept. Higher Education Dept. Higher Education Dept. Selevent Services Dept. Selevent School Insurance Auth.	\$ 25,000.0 \$ 50,000.0 \$ 15,000.0 \$ 50,000.0 \$ 50,000.0 \$ 25,000.0 \$ 25,000.0 \$ 10,000.0	See line 5 \$ 50,000.0 \$ 25,000.0 \$ 50,000.0 \$ 7 7	authority for impacts from COVID on non-profits/business LEDA for R&D technology; Separate funding for Ural communities to transition from state employment based facilities and energy impacted communities. For COVID costs; testing. Avoids large premium increase Additional Lottery Scholarship pre- pay Opportunity Jcholarship pre-pay 2-3 years Work Study financial aid-high demand fields Endowments for expanded faculty positions behavioral health& EC related degrees. Require match. Food Banks For COVID costs; testing. Avoids large premium increase Admodt Water Settlement -	Lost GF revenue Impact of COVID Lost revenue Impact of COVID/lost GF revenue. Impact of COVID Impact of COVID Impact of COVID	N/A Increase rural economic activity Pay for direct costs of COVID See line 5 Increase educational attainment Increase educational attainment Increase workforce available to implement evidenc-based services. Reduce hunger					

Options for Allocating ARPA State Relief Funds - Available Spending Through Dec. 31, 2024

	1997 - A.				ARPA Spending	
Agency	<u></u>	Amount	Amount	Purpose	Category	Expected Outcomes
						Capital improvements to increase
9 State Parks		\$ 10,000.0		Rural jobs infrastructure upgrades	Lost GF revenue	rural economic activity
0 Transporta	ion Dept.	\$ 100,000.0	See line 7	State Roads	Lost GF revenue	See line 7
1 Veterans D	ept.	\$ 45,000.0	45860	Fix/Replace Veterans Home	Lost GF revenue	Improve quality of patient care
				Youth reemployment training/YCC		
2 WSD/YCC		\$ 5,000.0		projects at State Parks	Impact of COVID	Increase employment.
	ditional Options	\$ 604,500.0	\$ 125,000.0]		
4		· · · · · · · · · · · · · · · · · · ·	Discretionary	· · · · · · · · · · · · · · · · · · ·	·····	
5 Legislative I	Discretionary		\$ 250,000.0	50 percent of unspent mutual Lege- Exec	Lost GF revenue	N/A
	· ·	1	227.5	50 percent of unspent mutual Lege-		
6 Executive D	iscretionary			Exec	Lost GF revenue	N/A
7 Subtotal Dis	cretionary		\$ 500,000.0			
8 Total		\$ 1,750,000.0	\$ 1,750,000.0	I		
9			Options for Al	locating ARPA Capital Outlay Funds		
OAgency		Amount	Amount	Purpose		Expected Outcomes
				Capital projects directly enabling wor health monitoring, including remote	•	e
1 Undesignate	hd	N/A	\$ 134,000,0	to the public health emergency (inclu		